


20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2017

Province, City or Municipality: BAMBAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date (Cumulative)		
Social Development								
1. Potable Water Supply Project	Various Barangay	2,000,000.00			0%			
2. Street Lighting Project	Bamban Bridge to Mun. Hall	2,000,000.00	2/6/2017	3/31/2017	50%	1,000,000.00		
3. LGU Counterpart for Local Poverty Reduction Action Program (LPRAP)	Various Barangay	2,700,000.00			0%			
Economic Development								
1. Municipal Development Fund	Municipal Hall	1,313,133.96			0%			
2. Commercial Complex (LBP Loan)	Barangay Anupul	1,052,052.60	1/9/2017	3/2/2017	25%	268,273.41		
3. Heavy Equipment (LBP Loan)	Municipal Hall	5,355,999.96	1/9/2017	3/2/2017	25%	1,338,999.99		
4. Poultry Dressing Plant (Auxillary Structures)for its operation	Dapdap Resettlement	4,614,896.08			0%			
5. Procurement of Heavy Equipment (Bulldozer w/ low bed, grader & loader, grader & loader, garbage mini dumptruck)	Municipal Hall	8,500,000.00			0%			
6. Procurement of school bus	Municipal Hall	1,500,000.00			0%			
7. Improvement of productivity building into multi- purpose hall	Barangay Anupul	500,000.00			0%			
8. Barangay development projects	Various Barangay	2,250,000.00			0%			
SUB - TOTAL		31,786,082.60						
Poultry Dressing Plant (Phase 3)	Dapdap Resettlement	6,639,056.77			0%			Continuing Apropropriation
GRAND TOTAL		38,425,139.37				2,607,273.40		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROWENA T. MANALESE
OIC - Budget Officer


JOSE ANTONIO T. FELICIANO
Municipal Mayor