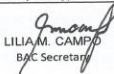


LGU - BAMBAN

SUPPLEMENTAL -Annual Procurement Plan for FY: 2017


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furnishing of labor and materials for the Proposed PDP Auxillary Structure (Water System Phase I)	M.O	Public bidding	6/6/2017	6/26/2017	8/29/2017	7/7/2017	G.F	6,367,299.80		6,367,299.80	Proposed PDP Auxillary Structure (Water System Phase I)
	Furnishing of labor and materials for the Proposed PDP Auxillary Structure (Water Treatment Facility Phase I)	M.O	Public bidding	7/10/2017	7/31/2017	8/7/2017	8/14/2017	G.F	15,114,896.00		15,114,896.00	Proposed PDP Auxillary Structure (Water Treatment Facility Phase I)
	Furnishing of Labor and materials for the Provision of Potable Water Supply Level 2 & 3 (Water System at Brgy. Sto. Nino & Brgy. San Vicente)	T.F	Public bidding	7/10/2017	7/31/2017	8/7/2017	8/14/2017	T.F	18,087,000.00		18,087,000.00	Provision of Potable Water Supply Level 2 & 3 (Water System at Brgy. Sto. Nino & Brgy. San Vicente) / Depends on the transfer of Fund from DBM)
	Procurement of One (1) unit Bulldozer	MDRRMO	Public bidding	7/10/2017	7/31/2017	8/7/2017	8/14/2017	T.F	7,500,000.00		7,500,000.00	Purchased of Bulldozer for disaster preparedness, response and rescue
	Procurement of Closed-Circuit Television (CCTV) Cameras with complete accessories	MDRRMO	Public bidding	7/10/2017	7/31/2017	8/7/2017	8/14/2017	T.F	2,600,000.00		2,600,000.00	Purchased of CCTV cameras with complete accessories for disaster preparedness, response and rescue
	Purchased of SB Deskname	SB	Shopping					G.F	22,500.00	22,500.00		Purchased of SB Deskname
	Purchased of Deskpad	SB	Shopping					G.F	8,250.00	8,250.00		Purchased of Deskpad
	Purchased 2 pcs. Fixed sign board (Steel) Stand (under Publication of Ordinance)	SB	Shopping					G.F	10,000.00	10,000.00		Purchased Fixed sign board (Steel) Stand (under Publication of Ordinance)
	Purchased of 3 Aluminum/glass doors (Library)	SB	Shopping					G.F	13,000.00	13,000.00		Purchased of 3 Aluminum/glass doors (Library)


Prepared by:


LILIA M. CAMPA
BAC Secretary


Recommending Approval:


CARLITO W. POLICARPIO
BAC Chairman



JOSE L. VITAL
BAC Vice Chairman


AGNES M. LACANORTE
Member


MAR ANTONIO P. TAN
Member


ROWENA T. MANALESE
Member

() Approved
() Disapproved


JOSE ANTONIO T. FELICIANO
Municipal Mayor